

Buffalo Valley Recreation Authority (B.V.R.A.)

Executive Director John Rowe

Board of Directors Chair Peter Bergonia, Lewisburg Borough Vice Chair Tim Hutchings, East Buffalo Township
Treasurer Char Gray, East Buffalo Township Secretary Mike Glazer, East Buffalo Township
Lewisburg Borough: Patrick Shandera, • Dana Bernardo, • Phil Stamm • Pat Musselman, East Buffalo Township

Call to Order – 6:31PM

Attendance – Present: John R., Pete B., Tim H., Char G., Patrick S., Mike G.

Absent: Dana B., Phil S., Patrica M.

MOTIONS

Approval of August 2024 Minutes: Motion: Char G., Second: Tim H. Unanimous.

Approval of August 2024 Financials: Motion: Char G., Second: Mike G. Unanimous.

Approval of 2025 Budget First Draft: Motion: Char G., Second: Tim H. Unanimous.

Operations Report – John Rowe

- Gymnastics team membership is stable. John hopes for increased gymnastic program participation in the fall.
- For the first time the swimming pool had a profit in 2024. The food concession did very well. An expanded menu for 2025 was discussed.
- There is approximately \$9,000 in ARPA (American Rescue Plan Act) funds left. The money needs to be obligated by the end of 2024 (spent by end 2026). Needed infrastructure/hardware for the pool was discussed
- Curtis will be busy in fall and winter performing repairs and general maintenance at the park and pool.
- Renovations to the Nature Studio were discussed.
- BVRA and the Lewisburg Gators Swim Team will be discussing expanded use of the pool for 2025.
- Installing lighting at the tennis courts and possible grants for that lighting were briefly discussed.
- Chad Willow (Playworld) is assisting Curtis in repairs at the skateboard park.
- Ramsey Martial Arts' youth class participation has fallen off, probably due to increased local competition.
- The organization that brought the state gymnastics competition to Lewisburg (Miller Center) this spring is interested in returning next year.
- Ideas for programs to increase gym revenue were discussed.

Finance – (see attached email)

Char reviewed projection for the 2025 budget.

Adjournment – 7:20PM

NEXT MEETING

October 23, 2024

6:30PM