

# BVRA Board Meeting Minutes

Date: Wednesday, 10/23/2024 Time: 6:30pm Location: Greenspace Cafeteria, 815 Market St.

**Call to Order** - Pete Bergonia at 6:30 pm

**Attendance** – Pete Bergonia

- Not in attendance: Mike Glazer, Pat Musselman, Patrick Shandera

**Comments** from the Public on Agenda Items (Please limit your comments to three minutes)

- Ken Stoehecker, taking the Susquehanna Leadership Program, attended the meeting to observe.

**Board Information:**

**Operations report** - John Rowe

- Gymnastics registrations – are tracking lower than earlier in the year. John and his team are looking into age and skill specific programs to help augment registrations.
- Gymnastics “auxiliary programs.” These are doing VERY well, with about \$29K in revenue against an original 2023 budget of \$15K. People like the drop-in classes (e.g. Kindertime).
- Tennis court plans.
  - John investigated adding lights to the tennis courts. At this time, the cost is prohibitive, running at about \$80K.
  - The school completed their own tennis courts, and therefore will no longer use the community courts. BVRA will lose the rental revenue (\$3600/yr) and clinic/lesson use revenue. The courts are regularly used for pickleball by residents.
  - The August 2024 flood caused damage to the tennis courts. Dana, John and Char are working with Union County EMS to submit a claim.
- Capitalizing on concessions.
  - We discussed how to better advertise to park-goers that concessions are available at the pool. An ice cream, slushie or piece of pizza with a drink makes for an easy outing with hot hungry kids. Signs have been posted around the park. More discussion to follow.
  - We have purchased a popcorn machine to use at the park during the summer months, but also to use for gymnastics activities during the balance of the year.
  - Dana and John will look into offering hot dogs at the concession stand next summer.

- **ARPA.** We have until the end of 2024 to spend the balance of the ARPA money, which is about \$18K. The diving park and park fence repairs still need repairs and will use up most of the balance.

**Board Information:**

- As a reminder, both the November and December meetings will be the 3<sup>rd</sup> Wednesday of those months.

**Board Action:**

- September Financial. Motion by Tim and seconded by Phil to approve as distributed.  
Unanimous approval.
- September Minutes – Motion by Tim and seconded by Char to approve as distributed.  
Unanimous approval.

**Dismissal** – at 7:09 pm.

Next meeting: **Wednesday, 11/20/2024 Time: 6:30pm Location: Greenspace Cafeteria, 815 Market St.**